

General Application Milestones

THE ORGANIZATION RECEIVING FUNDING WILL SUBMIT QUARTERLY REPORTS TO ARORP. QUARTERS ARE BASED OFF OF THE PROJECT'S START AND END DATE. FUNDING IS FOR ONE YEAR. REPORTING IS DUE FOR THREE YEARS IN ACCORDANCE WITH THE PROMISSORY NOTE.

All approved ARORP funding must be spent according to the funding recipient's proposed budget as approved by ARORP. If the funding recipient fails to utilize the awarded opioid settlement dollars as specified in the approved budget, the funding recipient must return any misspent or unused funds. This includes any expenditure outside of the budget, and any funds allocated in the budget that were not spent as budgeted. Similarly, if the funding recipient does not complete the milestones agreed to by the funding recipient and ARORP at the time of the funding award, the funding recipient must return all awarded funds. Budget amendments are permissible but only if approved by the ARORP Director, and the ARORP Director may seek the additional approval of the ARORP Advisory Board for budget amendments at the Director's discretion.

YEAR 1 PROJECT MILESTONES

QUARTER 3 (JUL 1 – SEP 30, 2024)	DUE DATES	NOTES
Purchase clinic building	September 30, 2024	
Develop data tracking system	September 30, 2024	Redcap system is provided by ARORP.
Submit quarterly ARORP report	October 15, 2024	
QUARTER 4 (OCT 1 – DEC 31, 2024)	DUE DATES	
Open MAT clinic	December 1, 2024	Begin accepting MAT patients.
Submit quarterly ARORP report	January 15, 2025	
QUARTER 1 (JAN 1 – MAR 31, 2025)	DUE DATES	
Continue treatment and recovery services	March 31, 2025	See a minimum of 20 new patients.
Submit quarterly ARORP report	April 15, 2025	
QUARTER 2 (APR 1 – JUN 30, 2025)	DUE DATES	
Continue treatment and recovery services	June 30, 2025	See a minimum of 50 unique patients. This includes new and recurring patients.
Attend annual ARORP evaluation meeting	Scheduled by ARORP	
Submit annual ARORP report	July 15, 2025	

YEAR 2-3 PROJECT MILESTONES

QUARTER 3 (JUL 1 – SEP 30, 2025)	DUE DATES	NOTES
Continue treatment and recovery services	September 30, Annually	Maintain a patient load of 50 patients each per provider.
Submit quarterly ARORP report	October 15, Annually	
QUARTER 4 (OCT 1 – DEC 31, 2025)	DUE DATE	
Continue treatment and recovery services	December 31, Annually	Maintain a patient load of 50 patients each per provider.
Submit quarterly ARORP report	January 15, Annually	
QUARTER 1 (JAN 1 – MAR 31, 2026)	DUE DATES	
Continue treatment and recovery services	March 31, Annually	Maintain a patient load of 50 patients each per provider.
Submit quarterly ARORP report	April 15, Annually	
QUARTER 2 (APR 1 – JUN 30, 2026)	DUE DATE	
Continue treatment and recovery services	Prior to June 30, Annually	Maintain a patient load of 50 patients each per provider.
Attend annual ARORP evaluation meeting	Scheduled by ARORP	
Submit quarterly ARORP report	July 15, Annually	