



General Application Milestones

THE ORGANIZATION RECEIVING FUNDING WILL SUBMIT QUARTERLY REPORTS TO ARORP. QUARTERS ARE BASED OFF OF THE PROJECT'S START AND END DATE. FUNDING IS FOR TWO YEARS. REPORTING IS DUE FOR FIVE YEARS IN ACCORDANCE WITH THE PROMISSORY NOTE.

All approved ARORP funding must be spent according to the funding recipient's proposed budget as approved by ARORP. If the funding recipient fails to utilize the awarded opioid settlement dollars as specified in the approved budget, the funding recipient must return any misspent or unused funds. This includes any expenditure outside of the budget, and any funds allocated in the budget that were not spent as budgeted. Similarly, if the funding recipient does not complete the milestones agreed to by the funding recipient and ARORP at the time of the funding award, the funding recipient must return all awarded funds. Budget amendments are permissible but only if approved by the ARORP Director, and the ARORP Director may seek the additional approval of the ARORP Advisory Board for budget amendments at the Director's discretion.

YEAR 1 PROJECT MILESTONES

Update following Year 1 Evaluation: ARM 180's project began December 1, 2023, and their evaluation was held in April of 2025 when construction was completed. Construction was completed late according to the ARORP-issued milestones. ARORP milestones were not changed, but this delay expanded their year 1 evaluation dates to cover December 1 through April 14, 2025. As such, Year 2 funding evaluation dates will cover April 15, 2025 through April 14, 2026.

1 ST SET OF MILESTONES	DUE DATES	NOTES
Start date	December 1, 2023	
Begin Construction	Prior to March 1, 2024	
Hire Personnel	Prior to March 1, 2024	Office Assistant
Develop data tracking system	Prior to March 1, 2024	
Submit first quarterly ARORP report	By March 1, 2024	
2 ND SET OF MILESTONES	DUE DATE	
Continue Construction	Prior to June 1, 2024	
Submit quarterly ARORP report	By June 1, 2024	
3 RD SET OF MILESTONES	DUE DATES	
Continue Construction	Prior to September 1, 2024	
Submit quarterly ARORP report	By September 1, 2024	

4 TH SET OF MILESTONES	DUE DATE	
Complete Construction	December 1, 2024	7 Bedrooms, 2 Bathrooms, Laundry Room, Deck
Hire Personnel	December 1, 2024	2 Residential Staff Members
Attend annual ARORP evaluation meeting	Scheduled by ARORP	
Submit annual ARORP report	January 15, 2025	

YEAR 2-5 PROJECT MILESTONES

1 ST SET OF MILESTONES (JAN 1 – MAR 31)	DUE DATES	NOTES
Operate at full capacity	March 31, Annually	43 Men's Recovery Beds (14 ARORP Men's Recovery Beds; 29 Existing Men's Beds)
Attend annual ARORP evaluation meeting	Scheduled by ARORP	
Submit quarterly ARORP report	April 15, Annually	
2 ND SET OF MILESTONES (APR 1 – JUN 30)	DUE DATE	
Operate at full capacity	June 30, Annually	43 Men's Recovery Beds (14 ARORP Men's Recovery Beds; 29 Existing Men's Beds)
Submit quarterly ARORP report	July 15, Annually	
3 RD SET OF MILESTONES	DUE DATES	
Operate at full capacity	September 30, Annually	43 Men's Recovery Beds (14 ARORP Men's Recovery Beds; 29 Existing Men's Beds)
Submit quarterly ARORP report	October 15, Annually	
4 TH SET OF MILESTONES	DUE DATE	
Operate at full capacity	December 31, Annually	43 Men's Recovery Beds (14 ARORP Men's Recovery

		Beds; 29 Existing Men's Beds)
Submit annual ARORP report	January 15, Annually	
Project ends	May 14, 2030	<i>Based on the terms of the promissory note and an opening date of May 15, 2025 (provided by ARM 180), the project will complete reporting five years after the opening date if services are completed according to the terms of the promissory note.</i>