General Application Milestones

THE ORGANIZATION RECEIVING FUNDING WILL SUBMIT QUARTERLY REPORTS TO ARORP. QUARTERS ARE BASED OFF OF THE PROJECT'S START AND END DATE. FUNDING IS FOR ONE YEARS.. REPORTING IS DUE FOR THREE YEARS IN ACCORDANCE WITH THE PROMISSORY NOTE.

All approved ARORP funding must be spent according to the funding recipient's proposed budget as approved by ARORP. If the funding recipient fails to utilize the awarded opioid settlement dollars as specified in the approved budget, the funding recipient must return any misspent or unused funds. This includes any expenditure outside of the budget, and any funds allocated in the budget that were not spent as budgeted. Similarly, if the funding recipient does not complete the milestones agreed to by the funding recipient and ARORP at the time of the funding award, the funding recipient must return all awarded funds. Budget amendments are permissible but only if approved by the ARORP Director, and the ARORP Director may seek the additional approval of the ARORP Advisory Board for budget amendments at the Director's discretion.

YEAR 1 PROJECT MILESTONES

1ST SET OF MILESTONES	DUE DATES	NOTES
Project start date	June 1, 2023	
Purchase property	Prior to September 1, 2023	
Open facility	Prior to September 1, 2023	
Launch peer services	Prior to September 1, 2023	
Develop data tracking system	Prior to September 1, 2023	
Submit first quarterly ARORP report	September 1, 2023	
2ND SET OF MILESTONES	**DUE DATE**	
Operate recovery house at full capacity	Prior to December 1, 2023	
Submit quarterly ARORP report	December 1, 2023	
3RD SET OF MILESTONES	**DUE DATES**	
Submit quarterly ARORP report	March 1, 2024	
4TH SET OF MILESTONES	**DUE DATE**	
Attend annual ARORP evaluation meeting	June 1, 2024	
Submit annual ARORP report	June 1, 2024	

YEAR 2 PROJECT MILESTONES

QUARTER 3 (JUN 1 – SEP 30, 2024)	DUE DATES	NOTES
Operate recovery house at full capacity	September 30, 2024	12 beds
Submit quarterly ARORP report	October 15, 2024	
QUARTER 4 (OCT 1 – DEC 31, 2024)	**DUE DATES**	
Operate recovery house at full capacity	December 31, 2024	12 beds
Submit quarterly ARORP report	January 15, 2025	
QUARTER 1 (JAN 1 – MAR 31, 2025)	**DUE DATES**	
Operate recovery house at full capacity	March 31, 2025	12 beds
Submit quarterly ARORP report	April 15, 2025	
QUARTER 2 (APR 1 – JUN 30, 2025)	**DUE DATES**	
Operate recovery house at full capacity	June 30, 2025	12 beds
Attend annual ARORP evaluation meeting	Scheduled by ARORP	
Submit annual ARORP report	July 15, 2025	

YEAR 3 PROJECT MILESTONES

QUARTER 3 (JUL 1 – SEP 30, 2025)	DUE DATES	NOTES
Operate recovery house at full capacity	September 30, 2025	12 beds
Submit first quarterly ARORP report	October 15, 2025	
QUARTER 4 (OCT 1 – DEC 31, 2025)	**DUE DATES**	
Operate recovery house at full capacity	December 31, 2025	12 beds
Submit quarterly ARORP report	January 15, 2026	
QUARTER 1 (JAN 1 – MAR 31, 2026)	**DUE DATES**	
Operate recovery house at full capacity	March 31, 2026	12 beds
Submit quarterly ARORP report	April 15, 2026	
QUARTER 2 (APR 1 – JUN 30, 2026)	**DUE DATES**	
Operate recovery house at full capacity	June 30, 2026	12 beds
Attend annual ARORP evaluation meeting	Scheduled by ARORP	
Submit annual ARORP report	July 15, 2026	
Project end date	August 1, 2026	Based on the terms of the promissory note and an opening

		date of August 1, 2023 (provided by Hope's Bridge in reporting), the project will complete reporting three years after the opening date (August 1, 2026) if services are completed according to the terms of the promissory note.