General Application Milestones

THE ORGANIZATION RECEIVING FUNDING WILL SUBMIT QUARTERLY REPORTS TO ARORP. QUARTERS ARE BASED OFF OF THE PROJECT'S START AND END DATE. FUNDING IS FOR ONE YEAR. REPORTING IS DUE FOR FIVE YEARS IN ACCORDANCE WITH THE PROMISSORY NOTE.

All approved ARORP funding must be spent according to the funding recipient's proposed budget as approved by ARORP. If the funding recipient fails to utilize the awarded opioid settlement dollars as specified in the approved budget, the funding recipient must return any misspent or unused funds. This includes any expenditure outside of the budget, and any funds allocated in the budget that were not spent as budgeted. Similarly, if the funding recipient does not complete the milestones agreed to by the funding recipient and ARORP at the time of the funding award, the funding recipient must return all awarded funds. Budget amendments are permissible but only if approved by the ARORP Director, and the ARORP Director may seek the additional approval of the ARORP Advisory Board for budget amendments at the Director's discretion.

YEAR 1 PROJECT MILESTONES

1ST SET OF MILESTONES	DUE DATES	NOTES
Project start date	April 1, 2023	
Provide update on renovations	Prior to July 1, 2023	
Launch residential treatment services	Prior to July 1, 2023	Provide health and behavioral health monitoring, medication management, nutritional management, relapse prevention, counseling, peer support, education, supportive employment
Begin staff training and licensure	Prior to July 1, 2023	EBP training including trauma-informed care, recovery care, targeted case management, opioid and SUD treatment, Acceptance and Commitment Therapy (ACT), Motivational Interviewing (MI), Cognitive Behavioral Therapy (CBT), Brief Solution Focused Therapy (BSFT), Trauma Informed Care, and Eye Movement Desensitization and Reprocessing (EMDR)
Develop data tracking system	Prior to July 1, 2023	
Submit first quarterly ARORP report	July 1, 2023	
2ND SET OF MILESTONES	**DUE DATE**	
Complete renovations	Prior to August 1, 2023	
Provide update on services	Prior to October 1, 2023	

Submit quarterly ARORP report	October 1, 2023	
3RD SET OF MILESTONES	**DUE DATES**	
Complete staff training and licensure	Prior to January 1, 2024	EBP training including trauma-informed care, recovery care, targeted case management, opioid and SUD treatment, Acceptance and Commitment Therapy (ACT), Motivational Interviewing (MI), Cognitive Behavioral Therapy (CBT), Brief Solution Focused Therapy (BSFT), Trauma Informed Care, and Eye Movement Desensitization and Reprocessing (EMDR)
Provide update on services	Prior to January 1, 2024	
Submit quarterly ARORP report	January 1, 2024	
4TH SET OF MILESTONES	**DUE DATE**	
Obtain CARF accreditation	Prior to April 1, 2024	
Provide update on services	Prior to April 1, 2024	
Attend annual ARORP evaluation meeting	Prior to April 1, 2024	
Submit annual ARORP report	April 1, 2024	

YEAR 2-5 PROJECT MILESTONES

1ST SET OF MILESTONES	DUE DATES	NOTES
Continue treatment and recovery services	June 30, Annually	Provide health and behavioral health monitoring, medication management, nutritional management, relapse prevention, counseling, peer support, education, supportive employment
Submit first quarterly ARORP report	July 15, Annually	
2ND SET OF MILESTONES	**DUE DATE**	
Continue treatment and recovery services	September 30, Annually	As described above.
Submit quarterly ARORP report	October 15, Annually	
3RD SET OF MILESTONES	**DUE DATES**	
Continue treatment and recovery services	December 31, Annually	As described above.
Submit quarterly ARORP report	January 15, Annually	
4TH SET OF MILESTONES	**DUE DATE**	
Continue treatment and recovery services	March 31, Annually	As described above.

Submit quarterly report	April 15, Annually	
Attend annual ARORP evaluation meeting	Scheduled by ARORP.	
Project End Date	August 19, 2029	Based on the terms of the promissory note and an opening date of August 19, 2024 (provided by WACGC in reporting), the project will complete reporting five years after the opening date if services are completed according to the terms of the promissory note.