



General Application Milestones

THE ORGANIZATION RECEIVING FUNDING WILL SUBMIT QUARTERLY REPORTS TO ARORP. FUNDING IS FOR ONE YEAR. REPORTING IS DUE FOR FOUR YEARS IN ACCORDANCE WITH THE PROMISSORY NOTE.

All approved ARORP funding must be spent according to the funding recipient's proposed budget as approved by ARORP. If the funding recipient fails to utilize the awarded opioid settlement dollars as specified in the approved budget, the funding recipient must return any misspent or unused funds. This includes any expenditure outside of the budget, and any funds allocated in the budget that were not spent as budgeted. Similarly, if the funding recipient does not complete the milestones agreed to by the funding recipient and ARORP at the time of the funding award, the funding recipient must return all awarded funds. Budget amendments are permissible but only if approved by the ARORP Director, and the ARORP Director may seek the additional approval of the ARORP Advisory Board for budget amendments at the Director's discretion.

YEAR 1 PROJECT MILESTONES

1 ST SET OF MILESTONES	DUE DATES
Project start date	January 1, 2023
Purchase property	Prior to March 31, 2023
Open facility	Prior to March 31, 2023
Launch peer services	Prior to March 31, 2023
Develop data tracking system	Prior to March 31, 2023
Submit first quarterly ARORP report	March 31, 2023
2 ND SET OF MILESTONES	DUE DATE
Operate recovery housing at full capacity	By June 30, 2023
Submit quarterly ARORP report	June 30, 2023
3 RD SET OF MILESTONES	DUE DATES
Submit quarterly ARORP report	September 30, 2023
4 TH SET OF MILESTONES	DUE DATE
Attend annual ARORP evaluation meeting	Prior to December 31, 2023
Submit annual ARORP report	December 31, 2023

Year 2-4 Project Milestones

RECURRING 1 ST SET OF MILESTONES	DUE DATES	
Operate recovery housing at full capacity	March 31, Annually	40 Beds Total (10 Existing Beds, 30 ARORP Funded Beds)
Provide update on county level data	March 31, 2024	Only needed in March in 2024. In following years, this will be due in December.
Submit first quarterly ARORP report	April 15, Annually	
RECURRING 2 ND SET OF MILESTONES	DUE DATE	
Operate recovery housing at full capacity	June 30, Annually	40 Beds Total (10 Existing Beds, 30 ARORP Funded Beds)
Submit quarterly ARORP report	July 15, Annually	
RECURRING 3 RD SET OF MILESTONES	DUE DATES	
Operate recovery housing at full capacity	September 30, Annually	40 Beds Total (10 Existing Beds, 30 ARORP Funded Beds)
Submit quarterly ARORP report	October 15, Annually	
RECURRING 4 TH SET OF MILESTONES	DUE DATE	
Operate recovery housing at full capacity	December 31, Annually	40 Beds Total (10 Existing Beds, 30 ARORP Funded Beds)
Attend annual ARORP evaluation meeting	Scheduled by ARORP	
Provide update on county level data	December 31, Annually	
Submit annual ARORP report	January 15, Annually	
Project end date	January 20, 2027	Based on the terms of the promissory note and an opening date of January 20, 2023 (provided by Next Step), the project will complete

		<i>reporting four years after the opening date if services are completed according to the terms of the promissory note.</i>
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