

ARORP Annual Audit Form

The purpose of this annual audit is to ensure compliance with ARORP requirements; to confirm appropriate progress in the opioid abatement project approved by ARORP, city and county officials, the ARORP Advisory Board, administrators of the Qualified Settlement Fund (QSF), the Association of Arkansas Counties, and the Arkansas Municipal League; and to verify proper stewardship of opioid settlement dollars.

General Information

Organization: Western Arkansas Counseling and Guidance Center

ARORP #: 23-026

Project Title: Logan County Detention Center Peer

Date of Audit: May 28, 2024

How many years has this project been active: 1 Year

How many years remain: 4 Years

Is this the project's final audit? NO

Attendees Present at Audit: Kirk Lane (ARORP), Tenesha Barnes (ARORP), Joy Spence (ARORP), Marla Kendrick, COO (WACGC); Joseph Lee, CFO (WACGC); Graham Baty, Horizon Program Director and Peer (WACGC); Tye Brown, CSU Peer (WACGC); Rachel Abshere, Clinical Director (WACGC)

Milestone Completion

Quarter 1

Were Quarter 1 Milestones completed? **YES**

Were Quarter 1 Milestones completed on time? **NO**

If "no," was the adjustment approved by ARORP? **NO**

Quarter 2

Were Quarter 2 Milestones completed? **YES**

Were Quarter 2 Milestones completed on time? **NO**

If "no," was the adjustment approved by ARORP? **NO**

Quarter 3

Were Quarter 3 Milestones completed? **YES**

Were Quarter 3 Milestones completed on time? **NO**

If "no," was the adjustment approved by ARORP? **NO**

Quarter 4

Were Quarter 4 Milestones completed? **YES**

Were Quarter 4 Milestones completed on time? **NO**

If "no," was the adjustment approved by ARORP? **NO**

All Quarters

Based on **project milestones**, is the project currently in compliance? **YES (Updated 8/19/24)**

If no, what is needed to bring the project into compliance?

Notes: Due to unexpected delays in construction, WACGC did not open the Horizon Renewal Center until August 19th, 2024. There were issues with the fire suppression system, parts that were on back-order, and other issues that delayed their opening. The delay in opening delayed additional milestones. However, WACGC regained compliance once they opened their facility and completed all outstanding milestones by 8/19/24. .

Data Tracking

Quarter 1

Was the Quarter 1 Data Tracking Report submitted? **YES**

Was the Quarter 1 Data Tracking Report submitted past the deadline? **NO**

Are there any concerns with the project's progress based on project data submitted? **YES**

Quarter 2

Was the Quarter 2 Data Tracking Report submitted? **YES**

Was the Quarter 2 Data Tracking Report submitted past the deadline? **YES**

Are there any concerns with the project's progress based on project data submitted? **YES**

Quarter 3

Was the Quarter 3 Data Tracking Report submitted? **YES**

Was the Quarter 3 Data Tracking Report submitted past the deadline? **YES**

Are there any concerns with the project's progress based on project data submitted? **YES**

Quarter 4

Was the Quarter 4 Data Tracking Report submitted? **YES**

Was the Quarter 4 Data Tracking Report submitted past the deadline? **NO**

Are there any concerns with the project's progress based on project data submitted? **YES**

All Quarters

Based on **data submitted**, is the project currently in compliance? **YES** (*Updated 8/19/24*)

If no, what is needed to bring project into compliance?

Notes: *Due to unexpected delays in construction, WACGC did not open the Horizon Renewal Center until August 19th, 2024. Because of this, they do not have process data about the services provided.*

Financial Audit

Please produce all receipts requested. If you are not able to produce requested receipts, ARORP will request the funding returned within three business days of the audit. If you are able to produce the receipt or invoice within one business day of the ARORP audit, the request for returned funding may be waived.

Which receipts were requested? **ALL RECIEPTS**

Were receipts presented? **YES**

If no, what receipts were not presented and for what amounts?

Do receipts match the annotated budget? **YES**

If no, what receipts did not match the budget, and for what amounts?

Notes: Please see the updated annotated budget for ARORP23-026. Some updated were made during and following the meeting based on receipts provided, which is approved by ARORP.

Have any line items exceeded the allocated budget? **YES**

Notes: Please see the updated annotated budget for ARORP23-026, which has been approved by ARORP.

Were all budgeted items obtained? **NO**

Notes: Please see the updated annotated budget for ARORP23-026, which has been approved by ARORP.

Were all deviations from the original budget approved by ARORP? (Any adjustments of funding from one line item to another must be approved.) **YES**

Notes: Please see the updated annotated budget for ARORP23-026, which has been approved by ARORP.

Based on the financial audit, is the project currently in compliance? **YES**

Compliance

Is this project in compliance with ARORP requirements? **YES** (Updated 8/19/24)

If "no," what steps must be taken to regain compliance?

Notes: *Due to unexpected delays in construction, WACGC did not open the Horizon Renewal Center until August 19th, 2024. Once the facility was opened, WACGC regained compliance with ARORP requirements.*

Partnership

What were some successes and challenges with your project?

Challenges:

- Simple renovations were easy to complete on time, but the fire suppression system caused serious concerns. There were items on backorder that have pushed the start date out for the opening for quite some time.

Successes:

- The facility will provide relief for people in the area who are on waiting lists to get into a treatment facility. This will provide another unique level on the continuum of care.

Is there anything ARORP could do differently to make your partnership more successful?

Notes: *Not at present. Communication and support for reporting was helpful.*

ARORP Leadership

Signature of Director Kirk Lane



Date

12-11-24

Signature of Deputy Director Tenesha Barnes



Date

12/11/24

