

General Application Milestones

THE ORGANIZATION RECEIVING FUNDING WILL SUBMIT QUARTERLY REPORTS TO ARORP. REPORTING IS DUE FOR TEN YEARS IN ACCORDANCE WITH THE PROMISSORY NOTE.

All approved ARORP funding must be spent according to the funding recipient's proposed budget as approved by ARORP. If the funding recipient fails to utilize the awarded opioid settlement dollars as specified in the approved budget, the funding recipient must return any misspent or unused funds. This includes any expenditure outside of the budget, and any funds allocated in the budget that were not spent as budgeted. Similarly, if the funding recipient does not complete the milestones agreed to by the funding recipient and ARORP at the time of the funding award, the funding recipient must return all awarded funds. Budget amendments are permissible but only if approved by the ARORP Director, and the ARORP Director may seek the additional approval of the ARORP Advisory Board for budget amendments at the Director's discretion.

YEAR 1 PROJECT MILESTONES

1ST SET OF MILESTONES	DUE DATES	NOTES
Project Start Date	September 1, 2023	
Begin Construction	Prior to December 1, 2023	
Develop data tracking system	Prior to December 1, 2023	
Submit first quarterly ARORP report	By December 1, 2023	
2ND SET OF MILESTONES	BY DECEMBER 1, 2023	NOTES
Provide update on construction	Prior to March 1, 2024	
Submit quarterly ARORP report	By March 1, 2024	
3RD SET OF MILESTONES	DUE DATES	NOTES
Provide update on construction	Prior to June 1, 2024	
Submit quarterly ARORP report	By June 1, 2024	
4TH SET OF MILESTONES	DUE DATE	NOTES
Provide update on construction	Prior to September 1, 2024	
Hire Personnel	Prior to September 1, 2024	
Attend annual ARORP evaluation meeting	Scheduled by ARORP	
Submit annual ARORP report	By September 1, 2024	
5TH SET OF MILESTONES	DUE DATE	NOTES
Complete construction	Prior to January 1, 2025	
Provide update on peer services	Prior to January 1, 2025	

Attend annual ARORP evaluation meeting	Prior to January 1, 2025	
Submit annual ARORP report	By January 1, 2025	

YEAR 2-10 PROJECT MILESTONES

QUARTER 1 (JAN 1 – MAR 31)	DUE DATES	
Operate recovery house at full capacity	March 31, annually	40 beds filled
Submit quarterly ARORP report	April 15, annually	
QUARTER 2 (APR 1 – JUN 30)	DUE DATES	
Operate recovery house at full capacity	June 30, annually	40 beds filled
Submit quarterly ARORP report	July 15, annually	
QUARTER 3 (JUN 1 – SEP 30)	DUE DATES	NOTES
Operate recovery house at full capacity	September 30, annually	40 beds filled
Attend annual ARORP evaluation meeting	Scheduled by ARORP	
Submit quarterly ARORP report	October 15, annually	
QUARTER 4 (OCT 1 – DEC 31)	DUE DATES	
Operate recovery house at full capacity	December 31, annually	40 beds filled
Submit quarterly ARORP report	January 15, annually	
Project end date	October 31, 2033	