

General Application Milestones

THE ORGANIZATION RECEIVING FUNDING WILL SUBMIT QUARTERLY REPORTS TO ARORP. QUARTERS ARE BASED OFF OF THE PROJECT'S START AND END DATE. FUNDING IS FOR TWO YEARS. REPORTING IS DUE FOR FIVE YEARS IN ACCORDANCE WITH THE PROMISSORY NOTE.

All approved ARORP funding must be spent according to the funding recipient's proposed budget as approved by ARORP. If the funding recipient fails to utilize the awarded opioid settlement dollars as specified in the approved budget, the funding recipient must return any misspent or unused funds. This includes any expenditure outside of the budget, and any funds allocated in the budget that were not spent as budgeted. Similarly, if the funding recipient does not complete the milestones agreed to by the funding recipient and ARORP at the time of the funding award, the funding recipient must return all awarded funds. Budget amendments are permissible but only if approved by the ARORP Director, and the ARORP Director may seek the additional approval of the ARORP Advisory Board for budget amendments at the Director's discretion.

YEAR 1 PROJECT MILESTONES

1 ST SET OF MILESTONES	DUE DATES	NOTES
Purchase property and furnishings	Prior to December 1, 2023	
Hire personnel	Prior to December 1, 2023	Two peer specialists and a grant and data specialist
Launch new facility	Prior to December 1, 2023	
Develop data tracking system	Prior to December 1, 2023	
Submit first quarterly ARORP report	By December 1, 2023	
2 ND SET OF MILESTONES	DUE DATE	
Operate at full capacity	Prior to March 1, 2024	
Provide update on housing	Prior to March 1, 2024	
Submit quarterly ARORP report	By March 1, 2024	
3 RD SET OF MILESTONES	DUE DATES	
Operate at full capacity	Prior to June 1, 2024	

Provide update on housing	By June 1, 2024	
Submit quarterly ARORP report	By June 1, 2024	
4TH SET OF MILESTONES	DUE DATE	
Operate at full capacity	Prior to September 1, 2024	
Provide update on housing	Prior to September 1, 2024	
Attend annual ARORP evaluation meeting	Scheduled by ARORP	
Submit annual ARORP report	By September 1, 2024	

YEAR 2-5 PROJECT MILESTONES

QUARTER 4 (OCT 1 – DEC 31)	DUE DATES	NOTES
Operate at full capacity	December 31, Annually	12 beds filled
Develop data tracking system	December 31, Annually	
Submit quarterly ARORP report	January 15, Annually	*In 2024, this report will cover Sept 2 – Dec 31, 2024.
QUARTER 1 (JAN 1 - MAR 31)	DUE DATE	
Operate at full capacity	March 31, Annually	12 beds filled
Submit quarterly ARORP report	April 15, Annually	
QUARTER 2 (APR 1 – JUN 30)	DUE DATES	
Operate at full capacity	June 30, Annually	12 beds filled
Submit quarterly ARORP report	July 15, Annually	
QUARTER 3 (JUL 1 – SEP 30)	DUE DATE	
Operate at full capacity	September 30, Annually	12 beds filled
Attend annual ARORP evaluation meeting	Scheduled by ARORP	
Submit annual ARORP report	October 15, Annually	