

## **General Application Milestones**

## THE ORGANIZATION RECEIVING FUNDING WILL SUBMIT QUARTERLY REPORTS TO ARORP. QUARTERS ARE BASED OFF OF THE PROJECT'S START AND END DATE. FUNDING IS FOR TWO YEARS.

All approved ARORP funding must be spent according to the funding recipient's proposed budget as approved by ARORP. If the funding recipient fails to utilize the awarded opioid settlement dollars as specified in the approved budget, the funding recipient must return any misspent or unused funds. This includes any expenditure outside of the budget, and any funds allocated in the budget that were not spent as budgeted. Similarly, if the funding recipient does not complete the milestones agreed to by the funding recipient and ARORP at the time of the funding award, the funding recipient must return all awarded funds. Budget amendments are permissible but only if approved by the ARORP Director, and the ARORP Director may seek the additional approval of the ARORP Advisory Board for budget amendments at the Director's discretion.

1 <sup>ST</sup> SET OF MILESTONES	DUE DATES	DUE DATE	NOTES
Hire Peer specialist	Prior to June 1, 2023	3 months after funding	
Develop Peer Support Program	Prior to June 1, 2023	3 months after funding	
Develop Data tracking system	Prior to June 1, 2023	3 months after funding	
Submit first ARORP report	June 1, 2023	3 months after funding	
2 <sup>ND</sup> SET OF MILESTONES	DUE DATE	DUE DATE	NOTES
Specialist attends Crisis Ally Training	Prior to September 1, 2023	6 months after funding	
Specialist attends Moral Recognition Training	Prior to September 1, 2023	6 months after funding	
Update on Peer Support Program	Prior to September 1, 2023	6 months after funding	
Submit Quarterly ARORP report	September 1, 2023	6 months after funding	
3 <sup>RD</sup> SET OF MILESTONES	DUE DATES	DUE DATE	NOTES
Update on Peer Support Program	Prior to December 1, 2023	9 months after funding	

## YEAR 1 PROJECT MILESTONES

Submit Quarterly ARORP report	December 1, 2023	9 months after funding	
4 <sup>™</sup> SET OF MILESTONES	DUE DATE	DUE DATE	NOTES
Update on Peer Support Program	Prior to March 1, 2024	12 months after funding	
Yearly ARORP Evaluation Meeting	March 1, 2024	12 months after funding	
Submit Yearly ARORP Report	March 1, 2024	12 months after funding	

## YEAR 2 PROJECT MILESTONES

1 <sup>ST</sup> SET OF MILESTONES	DUE DATES	DUE DATE	NOTES
Update on Peer Support Program	Prior to June 1, 2024	15 months after funding	
Submit first ARORP report	June 1, 2024	15 months after funding	
2 <sup>ND</sup> SET OF MILESTONES	DUE DATE	DUE DATE	NOTES
Specialist attends Crisis Ally Training	Prior to September 1, 2024	18 months after funding	
Specialist attends Moral Recognition Training	Prior to September 1, 2024	18 months after funding	
Update on Peer Support Program	Prior to September 1, 2024	18 months after funding	
Submit Quarterly ARORP report	September 1, 2024	18 months after funding	
3 <sup>RD</sup> SET OF MILESTONES	DUE DATES	DUE DATE	NOTES
3 <sup>RD</sup> SET OF MILESTONES Continue Peer Support Program	DUE DATES December 31, 2024	DUE DATE 21 months after funding	NOTES
Continue Peer Support		21 months after	NOTES
Continue Peer Support Program Submit Quarterly ARORP	December 31, 2024	21 months after funding 21 months after	NOTES
Continue Peer Support Program Submit Quarterly ARORP report	December 31, 2024 <mark>January 15, 2025</mark>	21 months after funding 21 months after funding	
Continue Peer Support Program Submit Quarterly ARORP report 4 <sup>TH</sup> SET OF MILESTONES Continue Peer Support	December 31, 2024 January 15, 2025 DUE DATE	<ul> <li>21 months after funding</li> <li>21 months after funding</li> <li>DUE DATE</li> <li>24 months after</li> </ul>	NOTES Project ends February 28,