

The purpose of this annual audit is to ensure compliance with ARORP requirements; to confirm appropriate progress in the opioid abatement project approved by ARORP, city and county officials, the ARORP Advisory Board, administrators of the Qualified Settlement Fund (QSF), the Association of Arkansas Counties, and the Arkansas Municipal League; and to verify proper stewardship of opioid settlement dollars.

Please produce all receipts requested. If you are not able to produce requested receipts, ARORP will request the funding returned within three business days of the audit or as otherwise specified. If you can produce the receipt or invoice within one business day of the ARORP audit, the request for returned funding may be waived.

General Information:

Organization: Hot Springs Police Department

ARORP #: 22-002

Project Title: Hot Springs Police Department

Date of Audit: 4/29/25

How many years has this project been active: 2

How many years remain: 0

Is this the project's final audit? YES

Attendees Present at Audit: Billy Hrvatin, Tia McGraw, Brian Branstetter, Carrie Montgomery, Tenesha Barnes, Joy Spence

Counties Served: Garland

Total Funding Amount: \$411,338.24

Annual Evaluation**Milestones**

Were all ARORP-issued milestones completed this year? **YES**

Notes: *Milestones were completed. The final milestone (attending the annual evaluation meeting) was updated in the meeting.*

Summary of Process Data:**Training**

Number of people trained: 205

Counties impacted: Garland

Types of training held: Life Skills, Opioid Education, Narcan (Purchased by HSPD)

Partner organizations: Garland County Detention Center, Harbor House, The Hope Movement, St. John the Baptist Catholic Church, Boy Scouts, City of Hot Springs, Resort Cable, Shalom

Overdose Response Team

Counties where overdoses occurred: Garland

Number of fatal overdoses: 4

Number of nonfatal overdoses: 19

Number of fatal and nonfatal opioid overdoses: 21

Number of referrals to treatment: 64

¹Number of referrals to treatment received: 54

Number of mental health referrals: 34

Number of people referred to recovery: 74

Number of naloxone saves by the ORT: 0

Number of cases opened: 24

Number of cases closed: 5

Number of one-on-one peer meetings with families: 31

Number of one-on-one peer meetings with overdose victims: 44

Number of arrests: 0

Notes: *Need to complete the "Admin and Budget" and "Award" form for both Q1 2025 and Q4 2024. These were completed following the annual evaluation.*

Financial Audit

Which receipts were requested? **ALL RECIEPTS**

Were requested receipts presented within the requested time frame? **YES**

How much unused or misspent funding must be returned to the Arkansas Opioids Qualified Settlement Fund?

Amount: \$28,183.81

Date funds were returned to the Arkansas Opioids Qualified Settlement Fund: 5/16/25

¹ This data was only collected in the last nine months of the project.

Project Compliance

Following the annual evaluation, what was needed for this project to gain compliance ARORP requirements?

Notes:

- Complete the "Admin and Budget" and "Awards" forms in Redcap.
- Return \$28,183.81 in unused funding.

Were all items listed above completed? **YES**

Date program regained compliance: **5/16/25**

Is this project currently in compliance? **YES**

Notes: ARORP22-002 was able to achieve sustainability.

Partnership

What were some successes and challenges with your project?

Successes:

- Community engagement programs and outreach were a huge success. Great partnerships have been developed in the Hot Springs area.
- The City of Hot Springs has elected to FULLY FUND the program going forward! Sustainability has been found for this program. This is already in the city's budget for 2025.

Challenges:

- The investigation side has been a challenge. Bringing investigations to prosecution has been a challenge; it's difficult to obtain the amount of evidence that's needed to bring a case to prosecution. Cases have been opened for all overdoses.

Is there anything ARORP could do differently to make your partnership more successful?

- Nothing to note at the moment.

ARORP Leadership Signature

Signature of Director Kirk Lane



Date 6-16-25

Signature of Deputy Director Tenesha Barnes



Date 6/14/25