

Overdose Response Team (ORT)

PERFORMANCE INDICATORS

ORGANIZATION RECEIVING FUNDING WILL NEED TO SUBMIT A QUARTLEY REPORT TO ARORP EACH QUARTER.
(TWO-YEAR PROJECT)

All approved ARORP funding must be spent according to the funding recipient's proposed budget as approved by ARORP. If the funding recipient fails to utilize the awarded opioid settlement dollars as specified in the approved budget, the funding recipient must return any misspent or unused funds. This includes any expenditure outside of the budget, and any funds allocated in the budget that were not spent as budgeted. Similarly, if the funding recipient does not complete the milestones agreed to by the funding recipient and ARORP at the time of the funding award, the funding recipient must return all awarded funds. Budget amendments are permissible but only if approved by the ARORP Director, and the ARORP Director may seek the additional approval of the ARORP Advisory Board for budget amendments at the Director's discretion.

PROJECT MILESTONES

*Note: Hot Springs Police Department delayed using ARORP funds till March 1, 2023 though the official project start date was January 1, 2023. Milestones have been adjusted for a start date of March 1, 2023. This adjustment took place June 30, 2023. From June 30 onward, Hot Springs ORT 22-002 will follow the updated project due dates listed on the sheet below. There is no need to adjust reports due on or before June 30th, 2023. ARORP notes that HSPD has completed the first set of milestones listed below.

1 ST SET OF MILESTONES	DUE DATES	NOTES
Hire Law Enforcement Investigator	By June 30, 2023	
Hire Peer specialist	By June 30, 2023	
Develop Recovery Support Program	By June 30, 2023	
Develop Educational Materials	By June 30, 2023	
Develop Data tracking system	June 30, 2023	
Submit first ARORP report	June 30, 2023	
2 ND SET OF MILESTONES	DUE DATE	NOTES
Update on Recovery Support Program	September 1, 2023	
Data Tracking System in place	September 1, 2023	
Submit Quarterly ARORP report	September 1, 2023	
3 RD SET OF MILESTONES	DUE DATES	NOTES
Update on Recovery Support Program	December 1, 2023	
Submit Quarterly ARORP report	December 1, 2023	

4 TH SET OF MILESTONES	DUE DATE	NOTES
Update on Recovery Support Program	By March 1, 2024	
Yearly ARORP Evaluation Meeting	By March 1, 2024	
Submit Yearly ARORP Report	March 1, 2024	

5 TH SET OF MILESTONES	DUE DATES	NOTES
Continue Recovery Support Program	By June 1, 2024	
Submit Quarterly ARORP report	June 1, 2024	
6 TH SET OF MILESTONES (JUN 2-SEP 30, 2024)	DUE DATE	NOTES
Continue Recovery Support Program	By September 30, 2024	
Submit Quarterly ARORP report	October 15, 2024	
3 RD SET OF MILESTONES (OCT 1 – DEC 31, 2024)	DUE DATES	NOTES
Continue Recovery Support Program	December 31, 2024	
Submit Quarterly ARORP report	January 15, 2024	
4 TH SET OF MILESTONES (JAN 1 – MAR 31, 2025)	DUE DATE	NOTES
Continue Recovery Support Program	March 1, 2025	Program ends March 1 st .
Submit complete, annotated Year 2 Budget to ARORP	March 15, 2025	Email to tbarnes@arorp.org , cc klane@arorp.org and jspence@arorp.org
Yearly ARORP Evaluation Meeting	Scheduled by ARORP	
Submit Yearly ARORP Report	April 15, 2025	