

## **Overdose Response Team (ORT)**

## THE ORGANIZATION RECEIVING FUNDING WILL NEED TO SUBMIT QUARTERLY REPORTS TO ARORP. (TWO-YEAR PROJECT)

All approved ARORP funding must be spent according to the funding recipient's proposed budget as approved by ARORP. If the funding recipient fails to utilize the awarded opioid settlement dollars as specified in the approved budget, the funding recipient must return any misspent or unused funds. This includes any expenditure outside of the budget, and any funds allocated in the budget that were not spent as budgeted. Similarly, if the funding recipient does not complete the milestones agreed to by the funding recipient and ARORP at the time of the funding award, the funding recipient must return all awarded funds. Budget amendments are permissible but only if approved by the ARORP Director, and the ARORP Director may seek the additional approval of the ARORP Advisory Board for budget amendments at the Director's discretion.

## YEAR 1 PROJECT MILESTONES

1 <sup>ST</sup> SET OF MILESTONES	DUE DATES	DUE DATE	NOTES
Hire Law Enforcement Investigator	December 1, 2023	3 months after funding	
Hire Peer specialist	December 1, 2023	3 months after funding	
Develop Recovery Support Program	December 1, 2023	3 months after funding	
Develop Educational Materials	December 1, 2023	3 months after funding	
Develop Data tracking system	December 1, 2023	3 months after funding	Provided by ARORP
Submit first ARORP report	December 1, 2023	3 months after funding	
2 <sup>ND</sup> SET OF MILESTONES	DUE DATE	DUE DATE	NOTES
Update on Recovery Support Program	March 1, 2024	6 months after funding	
Data Tracking System in place	March 1, 2024	6 months after funding	
Submit Quarterly ARORP report	March 1, 2024	6 months after funding	
3 <sup>RD</sup> SET OF MILESTONES	DUE DATES	DUE DATE	NOTES
Update on Recovery Support Program	June 1, 2024	9 months after funding	
Submit Quarterly ARORP report	June 1, 2024	9 months after funding	
4 <sup>TH</sup> SET OF MILESTONES	DUE DATE	DUE DATE	NOTES
Yearly ARORP Evaluation Meeting	September 1, 2024	12 months after funding	
Submit Yearly ARORP Report	September 1, 2024	12 months after funding	

## YEAR 2 PROJECT MILESTONES

1 <sup>ST</sup> SET OF MILESTONES (OCT 1 - DEC 31)	DUE DATES	NOTES
Continue Recovery Support Program	December 31, 2024	
Submit first ARORP report	January 15, 2025	
2 <sup>ND</sup> SET OF MILESTONES (JAN 1 – MAR 31)	DUE DATE	NOTES
Continue Recovery Support Program	March 31, 2025	
Submit Quarterly ARORP report	April 15, 2025	
3RD SET OF MILESTONES (APR 1 – JUN 31)	DUE DATES	NOTES
Continue Recovery Support Program	June 30, 2025	
Submit Quarterly ARORP report	July 15, 2025	
4 <sup>TH</sup> SET OF MILESTONES (JUL 1 – SEP 30)	DUE DATE	NOTES
Continue Recovery Support Program	August 31, 2025	Project ends August 31, 2025.
Yearly ARORP Evaluation Meeting	Scheduled by ARORP	
Submit Yearly ARORP Report	October 15, 2025	