

General Application Milestones

THE ORGANIZATION RECEIVING FUNDING WILL SUBMIT QUARTERLY REPORTS TO ARORP. QUARTERS ARE BASED OFF OF THE PROJECT'S START AND END DATE. **FUNDING IS FOR TWO YEARS. REPORTING IS DUE FOR TWO YEARS.**

All approved ARORP funding must be spent according to the funding recipient's proposed budget as approved by ARORP. If the funding recipient fails to utilize the awarded opioid settlement dollars as specified in the approved budget, the funding recipient must return any misspent or unused funds. This includes any expenditure outside of the budget, and any funds allocated in the budget that were not spent as budgeted. Similarly, if the funding recipient does not complete the milestones agreed to by the funding recipient and ARORP at the time of the funding award, the funding recipient must return all awarded funds. Budget amendments are permissible but only if approved by the ARORP Director, and the ARORP Director may seek the additional approval of the ARORP Advisory Board for budget amendments at the Director's discretion.

YEAR 1 PROJECT MILESTONES

1 ST SET OF MILESTONES	DUE DATES	NOTES
Hire personnel	Prior to March 1, 2024	Prevention Recovery Specialist, School Resource Officer
Begin the Associate Preventionist and Peer Recovery Support Specialist training	Prior to March 1, 2024	The Prevention Recovery Specialist must complete the Associate Preventionist Certification and Peer Recovery Support Specialist Certification a year and a half from their start date.
Launch Program	Prior to March 1, 2024	Purchase TruNarc and complete TruNarc training. Begin to create youth coalitions on all school campuses. Provide treatment and recovery resources and referrals to students and families. Organize events that combat stigma. Develop and/or select evidenced-based one-on-one and small group trainings. Respond to overdoses and provide recovery resources. Help students in jail who need information about treatment and recovery. Assist students with getting into drug

		treatment or medical detox if they do not have a ride. Ensure that education includes opioids. Participate in and support the Drug Take Back program.
Develop data tracking system	Prior to March 1, 2024	
Submit first quarterly ARORP report	By March 1, 2024	
2ND SET OF MILESTONES	DUE DATE	
Provide update on prevention and recovery efforts	Prior to June 1, 2024	
Submit quarterly ARORP report	By June 1, 2024	
3RD SET OF MILESTONES	DUE DATES	
Provide update on prevention and recovery efforts	Prior to October 1, 2024	
Submit quarterly ARORP report	By October 1, 2024	
4TH SET OF MILESTONES	DUE DATE	
Continue prevention and recovery efforts	December 31, 2024	
Attend annual ARORP evaluation meeting	Scheduled by ARORP	
Submit annual ARORP report	January 15, 2025	Report over October 2 – December 31, 2024.

YEAR 2 PROJECT MILESTONES

QUARTER 1 (JAN 1 – MAR 31, 2025)	DUE DATES	
Continue prevention and recovery efforts	March 31, 2025	
Submit quarterly ARORP report	April 15, 2025	

QUARTER 2 (APR 1 – JUN 30, 2025)	DUE DATES	
Continue prevention and recovery efforts	June 30, 2025	
Submit quarterly ARORP report	July 15, 2025	
QUARTER 3 (JUL 1 – SEP 30, 2025)	DUE DATES	
Continue prevention and recovery efforts	September 30, 2025	
Submit quarterly ARORP report	October 15, 2025	
QUARTER 4 (OCT 1 – DEC 31, 2024)	DUE DATES	
Continue prevention and recovery efforts	November 30, 2025	
Attend annual ARORP evaluation meeting	Scheduled by ARORP	
Submit quarterly ARORP report	January 15, 2026	