

General Application Milestones

THE ORGANIZATION RECEIVING FUNDING WILL SUBMIT QUARTERLY REPORTS TO ARORP. QUARTERS ARE BASED OFF OF THE PROJECT'S START AND END DATE. FUNDING IS FOR TWO YEARS.

All approved ARORP funding must be spent according to the funding recipient's proposed budget as approved by ARORP. If the funding recipient fails to utilize the awarded opioid settlement dollars as specified in the approved budget, the funding recipient must return any misspent or unused funds. This includes any expenditure outside of the budget, and any funds allocated in the budget that were not spent as budgeted. Similarly, if the funding recipient does not complete the milestones agreed to by the funding recipient and ARORP at the time of the funding award, the funding recipient must return all awarded funds. Budget amendments are permissible but only if approved by the ARORP Director, and the ARORP Director may seek the additional approval of the ARORP Advisory Board for budget amendments at the Director's discretion.

YEAR 1 PROJECT MILESTONES

1 ST SET OF MILESTONES	DUE DATES	DUE DATE	
Hire Peer specialist	Prior to July 1, 2023	3 months after funding	
Develop Peer Support Program	Prior to July 1, 2023	3 months after funding	
Develop Data tracking system	Prior to July 1, 2023	3 months after funding	
Submit first ARORP report	July 1, 2023	3 months after funding	
2 ND SET OF MILESTONES	DUE DATE	DUE DATE	NOTES
Specialist attends Crisis Ally Training	Prior to October 1, 2023	6 months after funding	
Specialist attends Moral Recognition Training	Prior to October 1, 2023	6 months after funding	
Update on Peer Support Program	Prior to October 1, 2023	6 months after funding	
Submit Quarterly ARORP report	October 1, 2023	6 months after funding	
3 RD SET OF MILESTONES	DUE DATES	DUE DATE	NOTES
Update on Peer Support Program	Prior to January 1, 2024	9 months after funding	

Submit Quarterly ARORP report	January 1, 2024	9 months after funding	
4TH SET OF MILESTONES	DUE DATE	DUE DATE	NOTES
Update on Peer Support Program	Prior to April 1, 2024	12 months after funding	
Yearly ARORP Evaluation Meeting	Prior to April 1, 2024	12 months after funding	
Submit Yearly ARORP Report	April 1, 2024	12 months after funding	

YEAR 2 PROJECT MILESTONES

1ST SET OF MILESTONES	DUE DATES	DUE DATE	
Update on Peer Support Program	Prior to July 1, 2024	15 months after funding	
Submit Quarterly ARORP report	July 1, 2024	15 months after funding	
2ND SET OF MILESTONES [JUN 31 - SEPT. 30, 2024]	DUE DATE	DUE DATE	NOTES
Update on Peer Support Program	September 30, 2024	18 months after funding	
Specialist attends Crisis Ally Training	September 30, 2024	18 months after funding	
Specialist attends Moral Recognition Training	September 30, 2024	18 months after funding	
Submit Quarterly ARORP report covering July 1 to September 30, 2024	October 15, 2024	18 months after funding	
3RD SET OF MILESTONES [OCT 1 - DEC 31, 2024]	DUE DATES	DUE DATE	NOTES
Update on Peer Support Program	December 31, 2024	21 months after funding	
Submit quarterly ARORP report covering October 1 to December 31, 2024	January 15, 2025	21 months after funding	
4TH SET OF MILESTONES [JAN 1 - MAR 31, 2025]	DUE DATE	DUE DATE	NOTES
Update on Peer Support Program	March 31, 2025	24 months after funding	Program ends March 31, 2025.
Yearly ARORP Evaluation Meeting	As scheduled by ARORP.	24 months after funding	
Submit quarterly ARORP report covering January 1 to March 31, 2025.	April 15, 2025	24 months after funding	