

ARORP Annual Audit Form

The purpose of this annual audit is to ensure compliance with ARORP requirements; to confirm appropriate progress in the opioid abatement project approved by ARORP, city and county officials, the ARORP Advisory Board, administrators of the Qualified Settlement Fund (QSF), the Association of Arkansas Counties, and the Arkansas Municipal League; and to verify proper stewardship of opioid settlement dollars.

General Information

Organization: Hope Movement

ARORP #: ARORP22-012

Project Title: You Are Not Alone

Date of Audit: 1/9/24

How many years has this project been active: 1

How many years remain: 1

Is this the project's final audit? NO

Attendees Present at Audit: Staci James, Rachel Solis, Kirk Lane (Zoom), Tenesha Barnes, Joy Spence

Milestone Completion

Quarter 1

Were Quarter 1 Milestones completed? YES

If "no," was the adjustment approved by ARORP? NA

Were Quarter 1 Milestones completed on time? YES

If "no," was the adjustment approved by ARORP? NA

Quarter 2

Were Quarter 2 Milestones completed? NO

If "no," was the adjustment approved by ARORP? YES

Were Quarter 2 Milestones completed on time? NO

If "no," was the adjustment approved by ARORP? YES

***Notes:** There were barriers in Hope Movement's ability to start the text platform and develop a grief course with Kaleidoscope children's hospital. However, in the following quarters the text platform was started, and Hope Movement developed an alternative grief course. Some of the notes on the Quarter 2 milestones were incorrect. Hope Movement must resubmit the Quarter 2 milestones within three business days of the audit, by January 12th at the end of the day.*

Quarter 3

Were Quarter 3 Milestones completed? YES

If "no," was the adjustment approved by ARORP? NA

Were Quarter 3 Milestones completed on time? YES

If "no," was the adjustment approved by ARORP? NA

Quarter 4

Were Quarter 4 Milestones completed? YES

If "no," was the adjustment approved by ARORP? NA

Were Quarter 4 Milestones completed on time? YES

If "no," was the adjustment approved by ARORP? NA

All Quarters

Based on **project milestones**, is the project currently in compliance? YES

If no, what is needed to bring the project into compliance?

Data Tracking

Quarter 1

Was the Quarter 1 Data Tracking Report submitted? YES

Was the Quarter 1 Data Tracking Report submitted past the deadline? NO

Are there any concerns with the project's progress based on project data submitted? NO

Have these concerns been addressed in a way that is approved by ARORP? NA

Quarter 2

Was the Quarter 2 Data Tracking Report submitted? YES

Was the Quarter 2 Data Tracking Report submitted past the deadline? NO

Are there any concerns with the project's progress based on project data submitted? YES

Have these concerns been addressed in a way that is approved by ARORP? YES

***Notes:** At this point, Hope Movement's mailing advertisements had not worked well. They were not able to get any families in their case load, which caused us concern. However, they later changed their advertising tactics and got an increased caseload in the third quarter.*

Quarter 3

Was the Quarter 3 Data Tracking Report submitted? YES

Was the Quarter 3 Data Tracking Report submitted past the deadline? NO

Are there any concerns with the project's progress based on project data submitted? NO

Have these concerns been addressed in a way that is approved by ARORP? NA

Quarter 4

Was the Quarter 4 Data Tracking Report submitted? YES

Was the Quarter 4 Data Tracking Report submitted past the deadline? NO

Are there any concerns with the project's progress based on project data submitted? NO

Have these concerns been addressed in a way that is approved by ARORP? NA

All Quarters

Based on **data submitted**, is the project currently in compliance? YES

If no, what is needed to bring project into compliance?

***Note:** We would like Hope Movement to check the information on the first row of their data tracking sheet and resubmit if there is an error.*

Financial Audit

Please produce all receipts requested. If you are not able to produce requested receipts, ARORP will request the funding returned within three business days of the audit. If you are able to produce the receipt or invoice within one business day of the ARORP audit, the request for returned funding may be waived.

Which receipts were requested? ALL RECIEPTS

Were receipts presented? YES

If no, what receipts were not presented and for what amounts? NA

Do receipts match the annotated budget? YES

If no, what receipts did not match the budget, and for what amounts? NA

Have any line items exceeded the allocated budget? YES

\$2,048.61 for the Bridge the Gap event.

\$1,326.80 went over for the luncheon.

Were all budgeted items obtained? YES

Were all deviations from the original budget approved by ARORP? (Any adjustments of funding from one line item to another must be approved.) YES

Notes: Hope Movement submitted a budget adjustment to their advertising spend. Their mail campaign was not successful. This was approved.

Based on the financial audit, is the project currently in compliance? NO

If no, what must be completed to bring the project into compliance (list due date)?

Notes: Hope Movement must return \$58,984.78 to ARORP in unspent funds.

Compliance

Is this project in compliance with ARORP requirements? NO

If "no," what steps must be taken to regain compliance?

Notes: Hope Movement must return \$58,984.78 to ARORP in unspent funds. We would like Hope Movement to check the information on the first row of their data tracking sheet and resubmit if there is an error. Hope Movement must resubmit the Quarter 2 milestones within three business days of the audit, by January 12th at the end of the day.

Partnership

What were some successes and challenges with your project?

Notes: Some challenges were that Hope Movement couldn't effectively reach families in need their services at first. The mailing advertising did not work. In this next year, they will be quick to change course if they realize something is not working effectively.

Is there anything ARORP could do differently to make your partnership more successful?

Notes: ARORP was responsive, which was helpful.

Regaining Compliance

Notes: Hope Movement returned \$58,984.78 on the day of their evaluation.

Signature of Director Kirk Lang



Date

1-26-24

Signature of Deputy Director Tenesha Barnes



Date

1/26/24