## Budget - Peer Crisis Connect

**Personnel**

| **Position** | **Annual Salary/Rate**  | **Level of Effort** | **Fringe (32%)** | **Cost** |
| --- | --- | --- | --- | --- |
| Peer Recovery Specialist  | $33,000 | 100% | $10,560 | $43,560 |
|  |  |  | **TOTAL** | **$43,560** |

**Travel**

| **Purpose** | **Mileage rate**  | **Estimated miles annually**  | **Cost** |
| --- | --- | --- | --- |
| Assisting discharging guests with transportation directly to substance use treatment and other related treatment destinations | .52 | 5,000 miles\* | $2,704 |
| Outreach to discharged guests for follow up and instrumental support to adhere to treatment plan | .52 | 1300\* | $1,300 |
|  |  | **TOTAL** | **$4,004** |

\*estimating 2 discharges a day, with approximately 10 miles of travel each

\*estimating 5 miles of travel per day for outreach to discharged patients

**Equipment**

| **Purpose** | # of units | Cost per unit | **Cost** |
| --- | --- | --- | --- |
| Mobile Computer | 1 | $2,000 | $2,000 |
|  |  | **TOTAL** | **$2,000** |

**Totals**

|  |  |
| --- | --- |
| **Personnel** | **$43,560** |
| **Travel** | **$4,004** |
| **Equipment**  | **$2,000** |
| **Grand Total** | **$49,564** |