General Proposal

PROJECT MILESTONES

1ST SET OF MILESTONES	DUE DATES	DUE DATE	NOTES
Hire all staff	Prior to July 1, 2023	3 months after funding	2 coordinators, 2 full-time peer specialists, 2 part-time peer specialists
Update on services provided for incarcerated & outpatient participants	Prior to July 1, 2023	3 months after funding	Drug testing, Community outreach, Metamorphosis counseling, Cicada family therapy, Peer recovery training, Educational classes (Fatherhood classes, Adult education, Criminal thinking/mindset, Motherhood, Social poverty, Wages class, Career development, Substance abuse education, Narcotics anonymous, Celebrate recovery, Alcoholics anonymous, Anger management)
Update on staff training	Prior to July 1, 2023	3 months after funding	Peer conference, state/county meetings, county/state conferences, peer/recovery meeting, harbor house trainings meeting, and speaking engagements
Develop Data tracking system	Prior to July 1, 2023	3 months after funding	
Submit first ARORP report	July 1, 2023	3 months after funding	
2ND SET OF MILESTONES	DUE DATE	DUE DATE	NOTES
Update on services provided for incarcerated & outpatient participants	Prior to October 1, 2023	6 months after funding	Listed above
Update on staff training	Prior to October 1, 2023	6 months after funding	Listed above
Submit Quarterly ARORP report	October 1, 2023	6 months after funding	
3RD SET OF MILESTONES	DUE DATES	DUE DATE	NOTES
Update on services provided for incarcerated & outpatient participants	Prior to January 1, 2024	9 months after funding	Listed above

Update on staff training	**January 1, 2024**	9 months after funding	Listed above
Submit Quarterly ARORP report	**January 1, 2024**	9 months after funding	
4TH SET OF MILESTONES	**DUE DATE**	**DUE DATE**	**NOTES**
Update on services provided for incarcerated & outpatient participants	**Prior to April 1, 2024**	12 months after funding	Listed above
Update on staff training	**Prior to April 1, 2024**	12 months after funding	Listed above
Yearly ARORP Evaluation Meeting	**Prior to April 1, 2024**	12 months after funding	
Submit Yearly ARORP Report	**April 1, 2024**	12 months after funding	