

General Proposal

PERFORMANCE INDICATORS

ORGANIZATION RECEIVING FUNDING WILL NEED TO SUBMIT A REPORT TO ARORP EACH QUARTER.
(TWO-YEAR PROJECT)

PROJECT MILESTONES

| 1 ST SET OF MILESTONES | DUE DATES | DUE DATE | NOTES |
|---|--------------------------|-------------------------|-------|
| Hire Peer specialist | Prior to July 1, 2023 | 3 months after funding | |
| Develop Peer Support Program | Prior to July 1, 2023 | 3 months after funding | |
| Develop Data tracking system | Prior to July 1, 2023 | 3 months after funding | |
| Submit first ARORP report | July 1, 2023 | 3 months after funding | |
| 2 ND SET OF MILESTONES | DUE DATE | DUE DATE | NOTES |
| Specialist attends Crisis Ally Training | Prior to October 1, 2023 | 6 months after funding | |
| Specialist attends Moral Recognition Training | Prior to October 1, 2023 | 6 months after funding | |
| Update on Peer Support Program | Prior to October 1, 2023 | 6 months after funding | |
| Submit Quarterly ARORP report | October 1, 2023 | 6 months after funding | |
| 3 RD SET OF MILESTONES | DUE DATES | DUE DATE | NOTES |
| Update on Peer Support Program | Prior to January 1, 2024 | 9 months after funding | |
| Submit Quarterly ARORP report | January 1, 2024 | 9 months after funding | |
| 4 TH SET OF MILESTONES | DUE DATE | DUE DATE | NOTES |
| Update on Peer Support Program | Prior to April 1, 2024 | 12 months after funding | |
| Yearly ARORP Evaluation Meeting | Prior to April 1, 2024 | 12 months after funding | |

